

## JUDEȚUL ARGES

Unitatea administrativ-teritorială: COMUNA HARTIEȘTI

Instituția publică

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE PE ANUL 2021**  
**PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**  
**HCL 54 /2021**

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Execuție pana la 31/12/2020	PROGRAM 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulterioare
0	1	2=3+...+9	4	5	6	7	8	9
<b>1. Total surse de finanțare</b>	I	3566.79	<b>2300.20</b>	<b>1266.59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>02 Buget local</b>	II							
din care:								
5804 Programe din Fondul European Agricol de Dezvoltare Rurală (FEADR)	I	3566.79	2300.20	1266.59	0.00	0.00	0.00	0.00
7101 Active fixe	II	365.60	25.60	340.00	0.00	0.00	0.00	0.00
71.01.01 Construcții	II	3201.19	2274.60	926.59	0	0	0	0
71.01.02 Masini, echipamente si mijloace de transport	I	0.00	0.00	0.00	0	0	0	0
71.01.03 Mobilier, aparatura birotica si alte active corporale	II	181.00	0.00	181.00				
71.01.30 Alte active fixe	I	84.00	0.00	84.00				
<b>A. Obiective (proiecte) de investiții în continuare</b>	II	2936.19	2274.60	661.59	0	0	0	0
<b>TOTAL GENERAL</b>								
<b>1. Total surse de finanțare</b>	I	0.00	0.00	0.00	0	0	0	0
<b>02 Buget local</b>	II							
din care:								
7101 Active fixe	I	0.00	0.00	0.00	0	0	0	0
	II	0.00	0.00	0.00	0	0	0	0

[illegible]



din care:		II	235.00	0.00	235.00	0.00	0.00	0.00	0.00
7101 Active fixe		I							
		II	235.00	0.00	235.00	0.00	0.00	0.00	0.00
71.01.02 Masini, echipamente si mijloace de transport		I							
		II	161.00	0.00	161.00	0.00	0.00	0.00	0.00
1.Achizitie tractor cu remorca basculabila		I							
		II	161.00	0.00	161.00	0.00	0.00	0.00	0.00
71.01.03 Mobilier, aparatura birotica si alte active corporale		I							
		II	74.00	0.00	74.00	0.00	0.00	0.00	0.00
1.Achizitie cupa trapezoidala		I							
		II	5.00	0.00	5.00	0	0	0	0
2. Sistem supraveghere video stradala		I							
12 camere fixe +2 camere LPR		II	48.00	0.00	48.00	0	0	0	0
3.Achizitie despicator de lemne vertical hidraulic de 26 tone		I							
		II	21.00	0.00	21.00	0	0	0	0
CAPITOL Invatamant cap.65,02									
TOTAL GENERAL									
1. Total surse de finantare									
		I	1851.60	1668.80	182.80	0.00	0.00	0.00	0.00
		II			182.80				
02 Buget local									
din care:		I		1668.80	182.80	0.00	0.00	0.00	0.00
		II	1851.60	1668.80	182.80				
7101 Active fixe									
		I							
		II	1851.60	1668.80	182.80	0.00	0.00	0.00	0.00
71.01.02 Masini, echipamente si mijloace de transport									
		I							
		II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
1. Achizitie cazan pe combustibili solizi combinati Scoala Lucieni									
		I		0.00	20.00	0.00	0.00	0.00	0.00
		II	20.00	0.00	20.00				
71.01.30 Alte active fixe									
		I							
		II	1831.60	1668.80	162.80	0.00	0.00	0.00	0.00
1. Consolidare si reabilitare Scoala gimnaziala nr. 1 - corp B									
		I							
		II	1819.60	1668.80	150.80	0.00	0.00	0.00	0.00
2. Construire si dotare gradinita cu program prelungit in comuna Hartiesti, judetul Arges, faza SF									
		I							
		II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
CAPITOL Sanatate cap.66,02									
TOTAL GENERAL									
1. Total surse de finantare									
		I							

		I	II	460.30	260.30	200.00	0	0	0	0
<b>02 Buget local</b>		I								
din care:		II		460.30	260.30	200.00	0	0	0	0
<b>7101 Active fixe</b>		I								
		II		460.30	260.30	200.00	0	0	0	0
<b>71.01.30 Alte active fixe</b>		I								
		II		460.30	260.30	200.00	0	0	0	0
Reabilitare dispensar medical in satul Hartesti, comuna Hartesti		I		460.30	260.30	200.00				
<b>CAPITOL Cultura, recreere si religie cap. 67.02</b>				460.30	260.30	200.00				
<b>TOTAL GENERAL</b>										
1. Total surse de finantare		I		16.00	0.00	16.00	0	0	0	0
		II								
<b>02 Buget local</b>		I								
din care:		II		16.00	0.00	16.00	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>		I								
		II		16.00	0.00	16.00	0.00	0.00	0.00	0.00
<b>71.01.30 Alte active fixe</b>		I								
		II		16.00	0.00	16.00	0.00	0.00	0.00	0.00
1. Demolare camin cultural in comuna Hartesti, judetul Arges		I		4.00	0.00	4.00				
		II								
2. Construire si dotare camin cultural in comuna Hartesti, judetul Arges, faza SF		I		12.00	0.00	12.00	0.00	0.00	0.00	0.00
		II								
<b>CAPITOL Servicii si dezvoltare publica cap.70.02</b>				12.00	0.00	12.00	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL</b>										
1. Total surse de finantare		I		608.29	345.50	262.79	0	0	0	0
		II								
<b>02 Buget local</b>		I								
din care:		II		608.29	345.50	262.79	0.00	0.00	0.00	0.00
<b>7101 Active fixe</b>		I								
		II		608.29	345.50	262.79	0.00	0.00	0.00	0.00
<b>71.01.03 Mobilier, aparatura birotica si alte active corporale</b>		I								
		II		10.00	0.00	10.00	0.00	0.00	0.00	0.00
1. Achizitionare si montare pompa submersibila		I								
		II		10.00	0.00	10.00	0.00	0.00	0.00	0.00
<b>71.01.30 Alte active fixe</b>		I								
		II		598.29	345.50	252.79	0.00	0.00	0.00	0.00



